



Directorate General Monitoring & Evaluation
Planning & Development Board, Government of Punjab



042-99233187



Directorate General Monitoring & Evaluation
Planning & Development Board
Government of the Punjab



No. DGME/MTR/AD(H)/E/P&SHD/2023/01/416
Dated: May, 11, 2023

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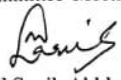
To,

1. The Secretaries,
Government of The Punjab,
i. Planning and Development Board
ii. Finance Department
iii. Primary & Secondary Healthcare Department.
2. The Member (HNP),
Government of the Punjab
Planning & Development Board.
3. The Deputy Commissioner,
District Gujrat,
Government of the Punjab
4. Chief (Coord & Mont.),
Government of the Punjab
Planning & Development Board

Subject: - MONITORING REPORT OF THE PROJECT TITLED "UPGRADATION OF THQ HOSPITAL KHARIAN DISTRICT GUJRAT (FROM 70 TO 100 BEDDED)"

I am directed to refer to the subject cited above

2. Kindly find enclosed herewith a copy of Monitoring report of the project titled "Upgradation of THQ Hospital Kharian District Gujrat (From 70 To 100 Bedded)." The report can also be downloaded from DGM&E websites i.e., : <http://dgme.punjab.gov.pk/monitoring/>
3. The project will be discussed shortly in forthcoming Monitoring Committee Meeting (MCM). Any comment/feedback can be submitted to DGM&E office.


(Dr. Muhammad Saqib Akhlaq)
Assistant Director (Health)

A copy is forwarded for information to the:

1. Nominated Focal Person Director M&E P&SHD Vide Letter No. (SPO-1) MISC-2022 Dated 10th February, 2022
2. CEO Health, District Health Authority, Gujrat. Government of the Punjab
3. Chief Engineer Building North Zone C&W Department, Government of the Punjab
4. Director Coordination, DGM&E, P&D Board, Government of the Punjab.
5. Director Evaluation, DGM&E, P&D Board, Government of the Punjab.
6. P.S to DG (M&E), P&D Board, Government of the Punjab.

Yellow

**MONITORING REPORT ON THE PROJECT OF
UPGRADATION OF THQ HOSPITAL KHARIAN
DISTRICT GUJRAT (FROM 70 TO 100 BEDDED)**



**Directorate General Monitoring & Evaluation
Planning and Development Board
Government of the Punjab**

**Prepared By
Dr. Muhammad Saqib Akhlaq (Assistant Director Health)**

March, 2023

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ABOUT THE COVER PAGE

- **Colour scheme for assessment of Project Progress** (Details of scoring criteria and index is given at Annex-C)

Overall Project Grading	Above 70	Within Defined Limits
	35-70	Need Consideration
	Below 35	Critical

- **Green:** If overall Monitoring Rating Index Score of the project is above 70, the project progress is considered within **Defined Limits**
- **Yellow:** If overall Monitoring Rating Index Score of the project is in between 35-70, the project progress **needs Consideration/improvement.**
- **Red:** If overall Monitoring Rating Index Score of the project is less than 35, the project progress is considered as Critical.

ABOUT THE FRONT PAGE PICTURE



Figure 1: Main Building Site

MONITORING RATING INDEX					
Sr. No	Phase	Criteria	Maximum Point	Points Obtained	
P1.1	Planning	Feasibility Study (with respect to threshold of cost of Project)			N/A
		i	Yes	5	
ii		No	0		
P1.2		Stakeholders Involvement in preparation of PC-I			5
		i	Yes	5	
ii		No	0		
3		Baseline Data in PC-I			5
		i	Yes	5	
ii		No	0		
P1.4		Scope Commensurate with Objectives			5
	i	Completely matched	5		
	ii	Partially matched	3		
iii	Do not Match	0			
P1.5	Result Based Monitoring Framework			N/A	
	i	Yes	5		
ii	No	0			
P1.6	Project Justification/ Need's Assessment			5	
	i	Provided	5		
ii	Not Provided	0			
Points Obtained of Planning =				20	
A	Weightage of P1 Indicators	((Points Obtained of Planning/20) x 100)*0.2=		20	
P2.1	Execution	Formulation of Project Team and Organization (PMU, PIU, PSU etc.)			N/A
		i	Formulated	5	
ii		Not Formulated	0		
P2.2		Revisions of PC-I			7
		i	No Revision	10	
		ii	One Revision	7	
		iii	Two Revision	5	
iv		Three or more Revision	2		
P2.3		Availability of Documents w.r.t (Hiring, Procurement, Trainings, Tenders & Bidding etc.)			5
		i	Provided	10	
	ii	Partially Provide	5		
iii	Not Provided	0			
P2.4	Internal Monitoring conducted by Department			0	
	i	Yes	5		
ii	No	0			
Points Obtained of Execution=				12	
B	Weightage of P2 Indicators	((Points Obtained of Execution/25) x 100)*0.3=		14	

P3.1	Performance	% Difference of Planned & Physical Progress			
		i	lesser than 10%	10	
		ii	in between 10% to 20%	5	
iii		Greater than 20%	2	2	
P3.2		Data Availability & Response of Project Authorities			
		i	Provided	10	
		ii	Partially Provide	5	5
		iii	Not Provided	0	
P3.3		Availability of Quality Control Data			
	i	Provided	10		
	ii	Partially Provide	5	5	
	iii	Not Provided	0		
Points Obtained of Performance=			12		
C	Weightage of P3 Indicators	$((\text{Points Obtained of Performance} / 30) \times 100) * 0.5 =$		20	

Planning 20%, Execution 30%, Performance 50%

Total (A+B+C)	54
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Overall Project Grading	Above 70	Within Defined Limits	Green
	35-70	Need Consideration	Yellow
	Below 35	Critical	Red

1. Project Profile

Table 1 Project Summary

Project Title	Upgradation of THQ Hospital Kharian District Gujrat (From 70 To 100 Bedded)
Scheme ID.	01132100862
GS NO.	638 (2022-23)
Location	Main G.T Road Kharian
ADP Sector	Social
P&DB Sector	Health, Nutrition & Population Welfare (HNP)
Sub-Sector	Primary & Secondary Healthcare Department
Sponsoring Ministry/ Agency	Government of the Punjab, Primary and Secondary Healthcare Department
Execution Agency	Communication & Works (C&W) Department & District Health Authority Gujrat
Operation & Maintenance	District Health Authority Gujrat
PC-I Cost	Original Cost = Rs.197.344 Million (Capital Rs.141.572 Million + Revenue Rs.55.772 Million) approved @ CDWP dated 24-03-2021 Amended Cost = Rs.242.109 Million (Capital Rs.186.337 Million + Revenue Rs.55.772 Million)
Administrative Approval	Original AA issued on date 18-05-2021 Amended AA issued on date 27-01-2022
Actual / Expenditure	Rs.145.939 Million
Planned Start Date	May 2021
Planned End Date	June 2023
Actual Start Date	April 2022
Gestation Period	24 Months
Beneficiaries	General public of Tehsil Kharian and surrounding areas
Name of Contractor	M/S Ch. Naseer Ahmed
Name of Resident Engineer	Communication & Works (C&W) Department
Name of Designing Engineer	Communication & Works (C&W) Department

% Financial Utilization	60 % against Amended PC-I of the project
PSDP Share	Yes (Rs.98.672 Million)
Focal Person	Planning Officer, P&SHD
Date of Visit	01-03-2023

2. Project Objectives

The following were the major objectives of the project (derived from PC-I document):

Table 2 Project Objectives

No.	Project Objectives
01.	To increase the geographic accessibility to state of the art Health facilities for the people of the area
02.	To decrease the accidental death rate.
03.	To provide comprehensive and modern medical treatment facilities to make it one of the leading healthcare centers of the area.
04.	In future, in case of any pandemic this hospital will provide the health services to the peoples of the area.
05.	To provide routine and emergency Gynecological and Obstetric coverage to the women.
06.	To achieve optimum healthcare indicators.
07.	To minimize the miseries and financial loss of patients travelling to other far off hospitals for treatment.
08.	To provide better and latest diagnostic facilities to the patients
09.	To facilitate the peoples of the area during pandemic like Covid-19 etc.
10.	Since the arrival of covid-19 the rush of patients has been increased on hospital, after up-gradation of this hospital the patients of covid-19 and other communicable diseases will be treated

3. Project Major Deliverables

Table below presents the results of physical verification of the project major deliverables

Table 3 Verification of Major Deliverables

Sr. No.	Description	PC-I Scope			Physical Progress (%)	Actual Financial Progress
		Unit	Quantity	Amount (Million)		
01.	Non Residential Portion					
i	Construction of Main Building. Basement	P.Sft.	4802	25076044	50%	25076044
ii	Ground Floor above basement area	P.Sft.	4802	18194778	50%	64785743

lii	Ground Floor 15130-4802 = 10328 Sft.	P.Sft.	10328	47787656	50%	
lv	First Floor	P.Sft.	14714	51219434	25%	36757359
v	2nd Floor (mumty)	P.Sft.	502	1687724	0%	
02.	Extra Provision for Additional items.				0%	
i	P/L prepolished porcelain granite tile flooring "Master or eq" with dry / wet / venied application DWV series (light color) class SB size 24"x24" tile laid dignally with dark color border in over a bed of ¾"thick cement sand mortor 1:2 i/c filling joints of tiles with white cement mixed with matching pigment curring washing & cleaning complete in all respect as approved by the Engineer in charge. (for Floor)	P sft	25899	4739517		
li	P/L prepolished porcelain granite tile of size 24"x24" (Master Made) i/c border laid over ¾"thick cement sand plaster (1:3) buttering on back of tiles i/c filling joints of tiles with white cement mixed with matching pigment curring washing & cleaning complete in all respect as approved by the Engineer in charge. (Dado / Skirting)	P sft	22541	4125003		
lii	P/L ¾" thick prepolished marble slab of china verona random for stair steps making nozing on one side laid over a bed of ¾" thick cement sand mortor 1:2 filling joints with white cement and matching pigment i/c cutting, finishing complete in all respect and as approved by the Engineer Incharge.	P sft	1093	343530		
lv	P/L fair face gutka cladding size 9"x 2-1/4"x2-1/4" laid over in (1:3) cement sand mortar red posso mortar recessed i/c filling gap with 1:5 cement sand mortor i/c 1:4	P.Sft.	23642	3786266		

	inch dia M.S bar 6 inch long at appropriate distance as per drawing architectural design complete in all respect and as approved and directed by engineer incharge.					
V	P/F Stainless steel non magnetic stair railing 2-3/4" height consisting of 2" dia 18 SWG pipe top hand rail welded over vertical balustrade of 1-1/2" wide 3/8" thick stainless steel double strip with stainless stud welded to fancy reducer 2"x1/2" at top and M.S Tikki 3" dia 1/4" thick at bottom fixed on steps with holding down rawel bolts 3"x3/8" M.S Tikki covered with architectural multi offset shape stainless steel cap 3" dia at bottom and reduced to 1-1/2" dia at top in 2" height in horizontal steel cap 3" dia at bottom and reduced to 1-1/2" dia at top in 2" height in horizontal stainless steel pipe 3/4" dia 18 SWG 3 Nos fixed with vertical balustrades i/c steel polishing fixed at site complete in all respect.	P.Rft.	1099	1950835		
Vi	P/L glazed cermaic tile of Master or equivalent 10"x13" (Bello) series on light colour base class SB laid floor in white cement and matching pigment over 3/4" thick cement sand mortor 1:2 i/c filling joints with white cement and matching pigment complete in all respect. (for floor).	P sft	2021	363376		
Vii	P/L glazed cermaic tile of Master or equivalent 10"x13" (Bello) series on light colour base class SB laid floor in white cement and matching pigment over 3/4" thick cement sand mortor 1:2 i/c filling joints with white cement and matching pigment complete in all	P sft	5912	1104066		

	respect. (for dado / skirting)					
Viii	Providing Fixing false ceiling comprising of Gypsum board sheet size 2x2 and 7mm (Imported) approved design and shade, placed fixed on MS frame 1x1-1/4" T section @ 2ft center to center in both way hanging with on suspension system suitable in steel wire fixed with roof drilling with drill machine i/c cost of rawal plug J-hooks with nail, screws etc complete in all respect.	P sft	7713	718852		
Ix	Extra rate for providing and fixing Lead Lining 2mm thick lead sheet with wall for radiation protection upto roof height as per instruction & covering with MDF board 3/4" thick paneling i/c frame of Kail wood 1-1/2"x2" i/c Termite proofing & fancy deodar wood beading complete in all respect and as approved / directed by the E.I also approved the radiation protecting agency etc complete.	P sft	965	916750		
X	Antistatic Vinyl flooring 2mm thickness properly welded at edges and joints according to the latest International O.R standards electrical discharge flooring with heat welding joints fire rating 685 electrical resistance 10x6 anti bacterial and anti fungus resistance EN423 installation with carbon base Conductive Nontoxic Halogen Free adhesive and copper strip.	P sft	961	961000		
03.	Tube well boring with Turbine 1/2 cusec (detailed attached)	P.Job	1	4803400	15%	2000000
04.	Construction of Pumping chamber 13-1/2x13-1/2	P.Sft.	182	523796	0%	
05.	Over head rasorvoir 5000 gallons capacity 40th height	P.Sft.	5000	1250000	50%	1780000
Total				169552027		130399146
Add 5% External Development charges				7198282	0%	

on 143965636/-						
Total				176750309		
Add 5% P.S.T.				8837515		6519933
Add Wapda connection charges.				500000		
Add Sui Gas connection charges.				250000		
Total				186337825		145650013
Say Rs.				186.337 (M)		145.650 (M)
B	REVENUE COMPONENTS					
01.	Machinery	Lump sum		55.772 (M)	0%	0%
02.	Equipment	Lump sum			0%	
03.	Furniture & Fixtures	Lump sum			0%	

Total Project Cost = 242.109 Million (Capital Rs.186.337 Million + Revenue Rs.55.772Million)

The estimated Overall Physical Progress (Including Both Capital and Revenue Components) =30%

4. Project Major Stakeholders

Following are the Major Stakeholders of the Project:

Table 4 List of Major Stakeholders

Sr. No.	Name	Designation	Department
01	Dr. NaeemAkhtar	CEO DHA Gujrat.	Primary Secondary & Healthcare.
02	Mr. Amir Manzoor	Sub Engineer	Buildings Division Gujrat.
	Ch. Naseer Ahmed	Contractor	M/S Ch. Naseer Ahmed

5. Analysis of Project Expenditures

Detail of year wise releases and expenditures of funds is given in Table below;

Year	PC-I Year Wise Phasing	Allocation (Millions)	Releases (Millions)	Utilization (Millions)	Financial Efficiency		
					PC-I Phasing Vs Allocation	Allocation Vs Releases	Releases Vs Utilization
2021-22	-	98.939	98.939	98.939	-	100%	100%
2022-23		47.000	47.000	47.000		100%	100%
Total		145.939	145.939	145.939		100%	100%

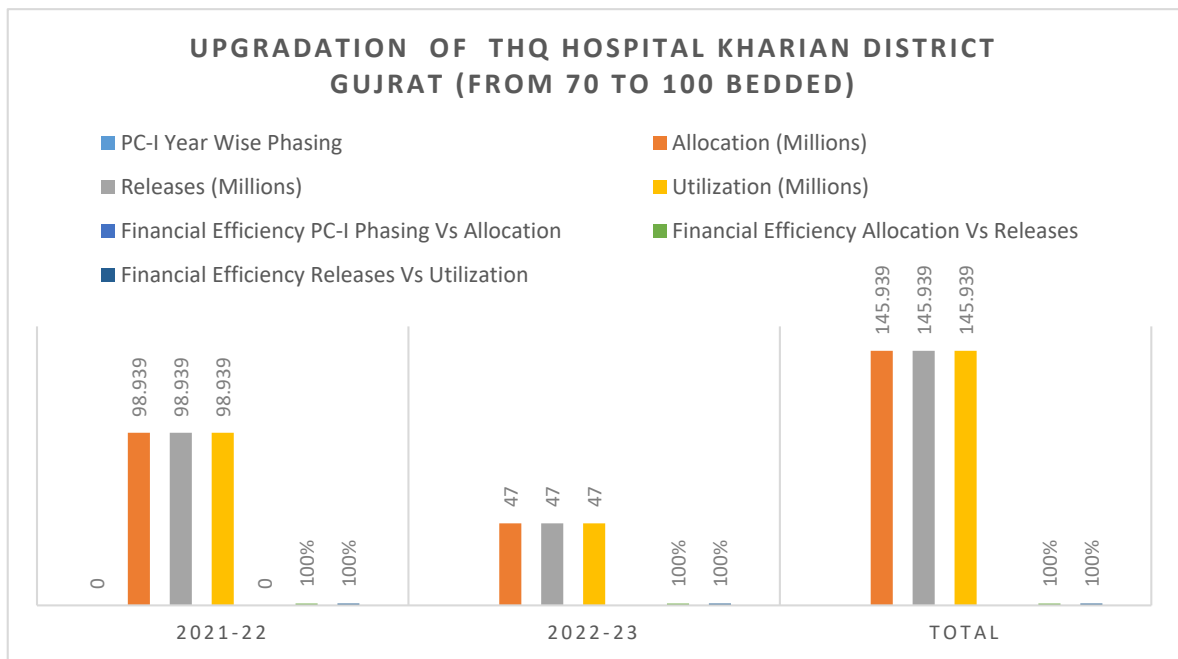


Figure 1 Year Wise Financial Details

6. Project Progress Analysis

The estimated progress of the project with respect to its plan is given below.

- Planned Physical Progress: 88 % as of [February-2023]
- Actual Physical Progress: 30 %
- Actual Financial Progress: 60 % (against amended PC-I cost of the Project)

Table 5 Project Progress Analysis

% Planned Physical Progress (A) (Capital + Revenue)	%Actual Physical Progress (B) (Capital +Revenue)	% Actual Financial Progress (C)	% Difference in Progress	
			Actual Physical Vs Planned Physical (B-A)	Actual Physical Vs Actual Financial (B-C)
88%	30%	60%	-58%	-30%

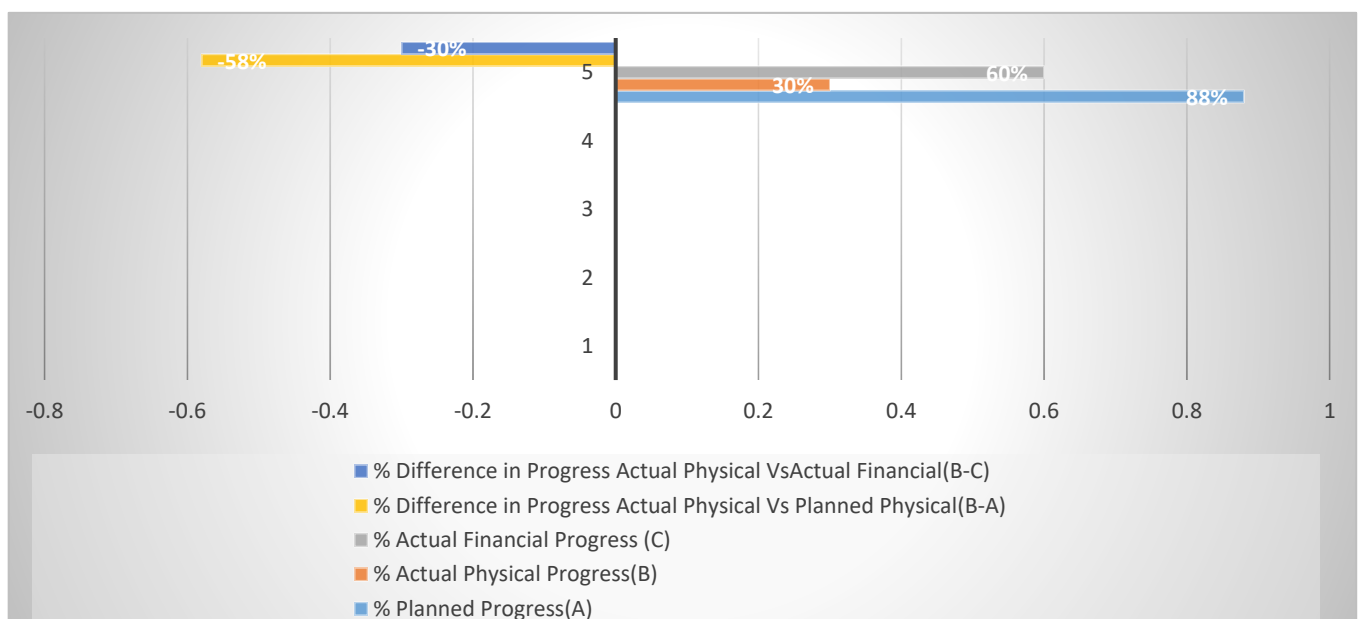


Figure 2 Project Progress Analysis

Observations:

Monitoring of the project had revealed some facts and figures about the project as per physical inspection and analysis. The observations/findings regarding overall project activities are given in ensuing paragraphs: -

1. The original PC-I cost of the project was Rs.197.344 Million (Capital Rs.141.572 Million + Revenue Rs.55.772 Million) and the amended PC-I of the project was Rs.242.109 Million (Capital Rs.186.337 Million + Revenue Rs.55.772 Million) Hence, 18% increase in cost was observed.
2. It was observed that during the past 21 months, project has received Rs.145.939 million (60% of the total budget) against the total amended PC-I of the project i.e. Rs.242.109 million and Rs.145.939 million (60%) were utilized.
3. Civil work of the scheme was planned to be executed by Communication & Works (C&W) Department and although 21 months have lapsed and only 30% physical progress was achieved against 88 % planned progress.
4. As the project gestation period is going to be completed in June 2023 but it was observed that project revenue component was not initiated yet.
5. As per information provided by the stakeholder, in THQ Hospital Kharian, overall increasing trend in number of patients for year 2021 and decreasing trend in number of patients for year 2022 were observed except medicine, orthopedics, psychiatry, dental, skin and homeo cases respectively, increasing trend were observed (Annex –A).
6. In approved rough cost estimate there was no prior sewerage lay out plan for building was observed which may lead towards again increase in cost of the project.
7. Cross sectional variation , segregation of concrete, incorrect location of vertical lap in column, wider stirrup spacing at lap splice, dislocation of reinforcement of column cage due to non provision of cover separators and thickness of waist slab in staircases was not according to approved structural drawings as shown in figures,(3,4,5,6,7,8,9).
8. It was observed that occupational safety health conditions were poor as laborers were working at height and not wearing the personal protective equipment (PPE) such as safety belt, helmet, safety shoes, gloves and masks etc. and safety ribbon and traffic signs were not placed as shown in figure, (10).

7. Recommendations

Based on the major findings/observations of this monitoring, the following are the some of the recommendations:

1. All stakeholders should play their due roles. Similarly, remaining scope of the project should be completed within the project current gestation period i.e. by June 2023.
2. Reference to the Observations No.2,3,4, all stakeholders (sponsoring and executive departments, P&SHD, C&W, P&D Board, Finance Department etc.) should play their due role to initiate and complete the remaining work scope of the project within the project current gestation period i.e. by June 2023.
3. Reference to observation No.5 sponsoring agency may observe and identify the cause of increasing trend in number of patients of medicine, orthopedics, psychiatry, dental, skin and homeo cases in THQ Hospital Kharian.
4. Reference to observation No.6 regarding sewerage work sponsoring and executing agencies may design and implement the layout plan to avoid further delay.
5. Reference to observation No.7 sponsoring and executing agencies may rectify all the highlighted issues and share pictorial evidences with DGM&E office.
6. Reference to observation No.6 sponsoring and executing agencies may design and implement sewerage work layout plan to avoid further delay.
7. Reference to observation No.8 sponsoring and executing agencies may improve the occupational safety health conditions at site.

8. Photo Gallery



Figure: 2 Main Building Site

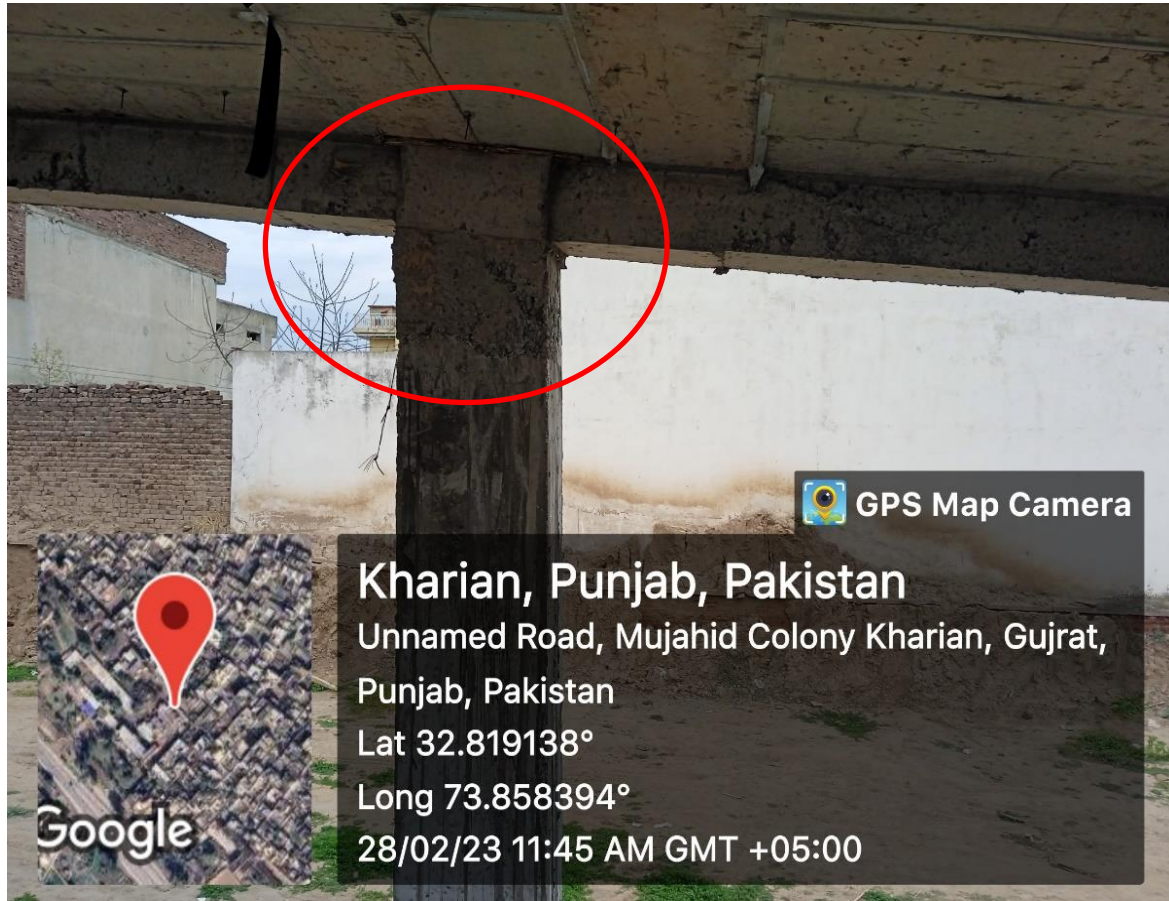


Figure: 3 Cross sectional variation & segregation of concrete



Figure 4: Incorrect Location of Vertical Lap in Column



Figure 5: Wider Stirrup Spacing at Lap Splice

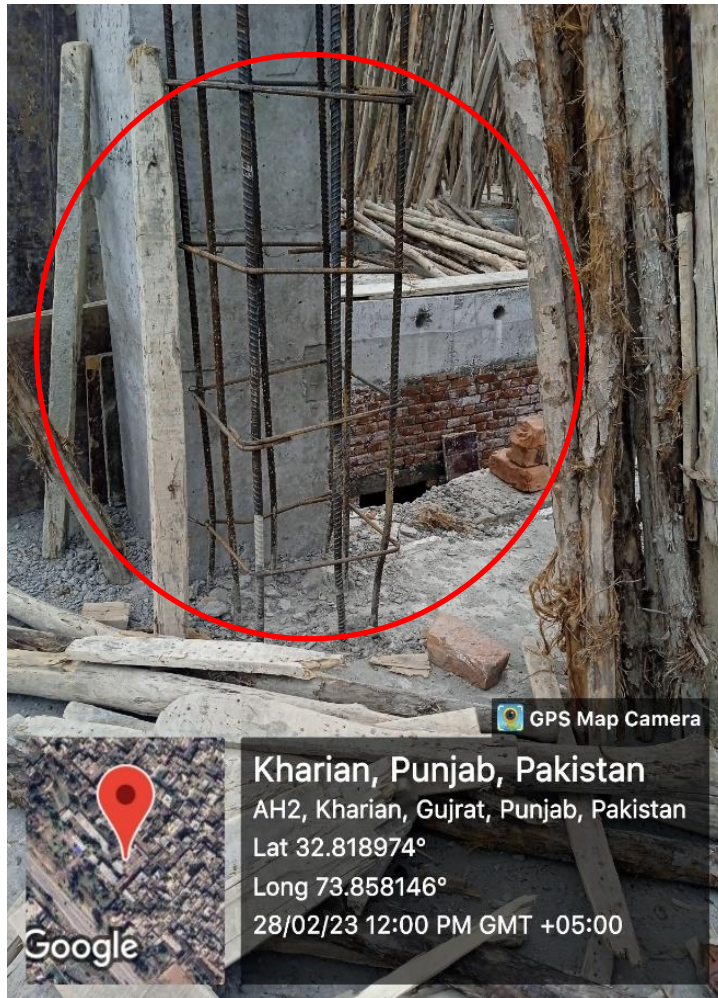


Figure 6: Wider Stirrup Spacing at Lap Splice



Figure 7: Dislocation of reinforcement of column cage due to non provision of cover separators

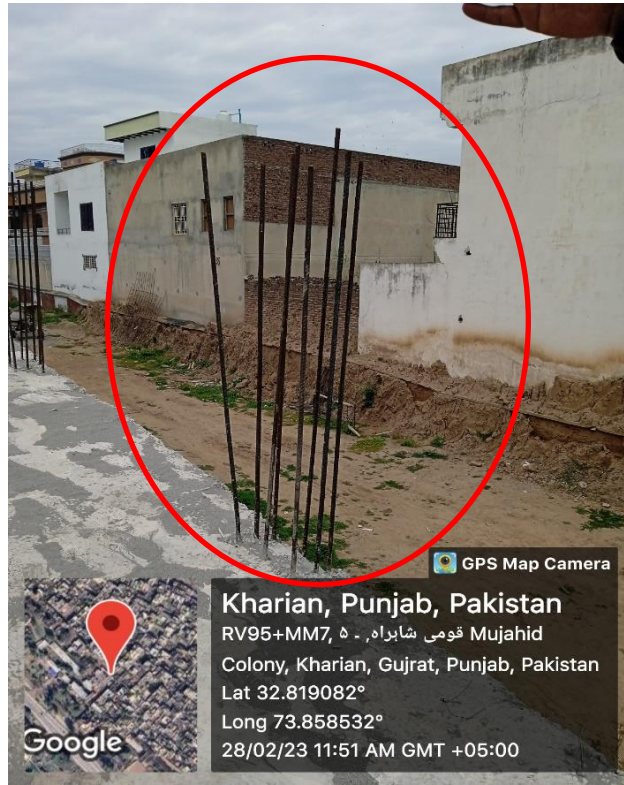


Figure: 8 Dislocation of reinforcement of column cage due to non provision of cover separators

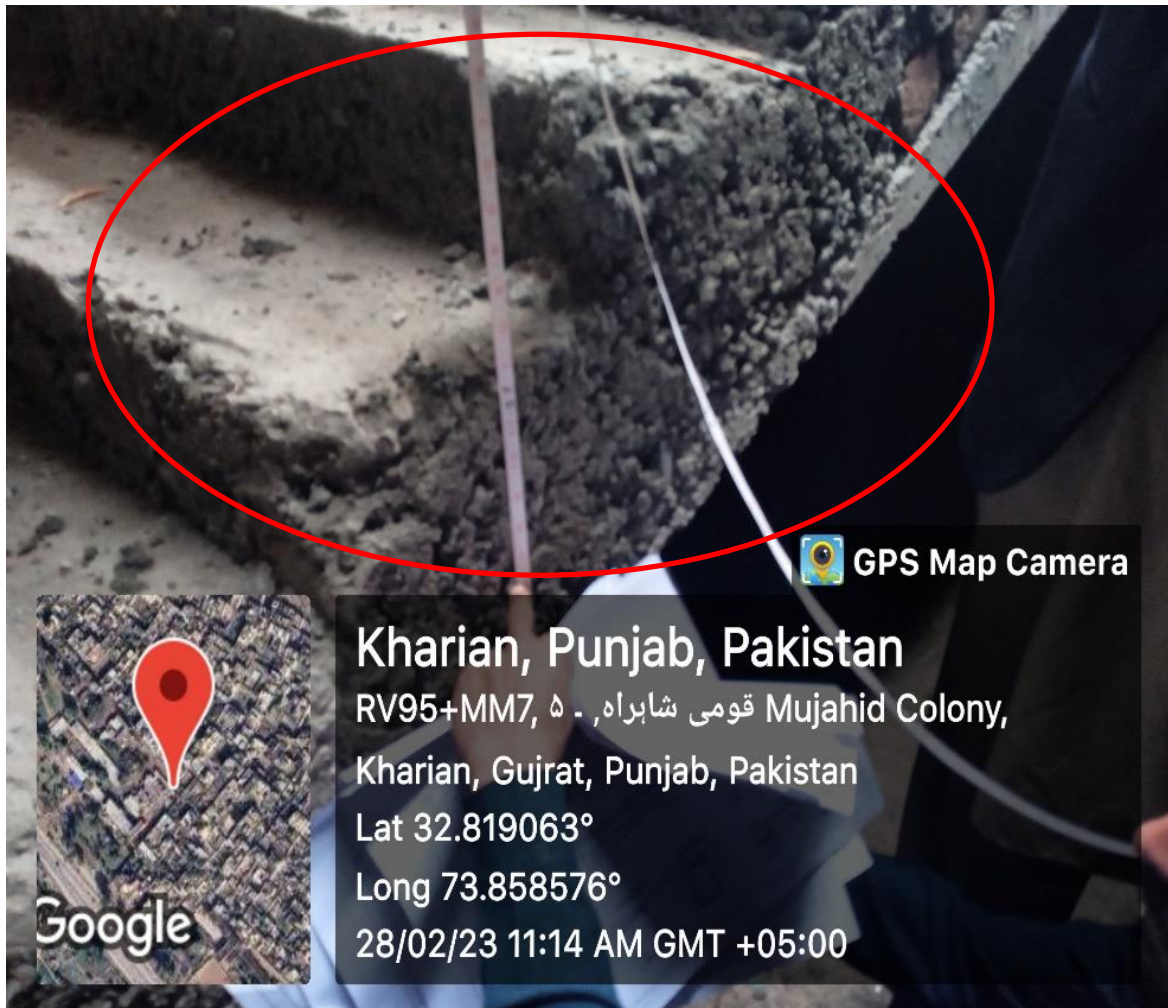


Figure 9: Thickness of waist slab in staircases was not according to approved structural drawings



Figure 10: Laborers were working at height without PPEs

Annex-A

Statistical Data of THQ Hospital Kharian from January 2021 to December 2021 (As provided by stakeholder)

2021		Aggregated Secondary Hospital Monthly Report District Gujrat													
Month - Year	January-2021 to December-2021		Total Working Days	300											
Section I: Identification															
1	Facility ID	142159	4	Facility Incharge	Dr. Bilal Bln Tariq										
2	Facility Name	THQ HOSPITAL KHARIAN	5	Designation	MS										
3	Tehsil	Kharian	6	Receiving Date	W/Signature										
Section II: Monthly Performance															
			Target	Performance(#)											
1	Daily OPD attendance (#)		688		509										
2	Full Immunization coverage (#)		1,044		1,050										
3	Antenatal care coverage (#)		1,560		1,763										
4	Delivery coverage at facility (#)		1,200		981										
5	TB-DOTS patients missing more than one week (#)		0		10										
6	Total Visit for FP (#)		360		138										
7	Obstetric complications attended (#)		180		738										
8	C-Sections Performed		180		508										
9	Lab service utilization (#)		0		16,841										
10	Bed Occupancy rate (#)		960		49										
11	LAMA (#)		0		20										
12	Hospital death rate (%)		0		0										
13	Monthly report data accuracy (%)		95		0										
Section-III: Outpatients Attendance (from OPD Register) Secondary-1 (SHC)															
	(M) <1 Year	(M) 1-4	(M) 5-14	(M) 15-49	(M) 50+	(F) <1 year	(F) 1-4	(F) 5-14	(F) 15-49	(F) 50+	Total	Followup	No. of cases of Malnutrition (<5 yr) Children	Referred Attended	
1	General OPD	2	13	673	6,970	4,056	0	61	746	9,736	4,697	26,964	270	0	45
2	Medicine	0	0	9	419	395	0	0	15	958	587	2,383	654	0	459
3	Surgery	147	187	511	1,636	1,762	168	249	775	2,579	2,500	10,514	0	0	0
4	Pediatrics	2,156	2,635	2,912	0	0	1,383	1,900	2,117	0	0	13,103	0	0	0
5	Eye	121	215	986	2,609	2,418	117	289	855	2,272	2,499	12,381	0	0	0
6	ENT	39	113	443	1,080	427	39	74	325	1,400	395	4,335	328	0	295
7	Orthopedics	7	136	213	484	396	10	141	237	559	311	2,494	0	0	0
8	Psychiatry	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Dental	5	65	292	878	305	5	27	230	1,613	346	3,766	165	0	27
10	Skin	37	214	351	712	517	32	240	301	859	541	3,804	45	0	0
11	OB/GYN	0	0	0	0	0	0	0	646	15,841	2,138	18,625	2,572	0	0
12	Emergency / Casualty	1	26	205	10,936	2,736	5	39	1,055	8,468	2,785	26,256	0	0	0
13	Homeo Case	0	2	249	374	160	0	1	587	1,665	633	3,671	375	0	0
14	Tibb/Unani Shifa Khana OPD Cases	0	0	26	342	124	0	0	99	470	173	1,234	205	0	0
15	Cardiology	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Others	1	2	200	5,560	3,072	0	3	241	6,182	3,360	18,621	22	0	0
17	Grand Total	2,516	3,608	7,070	32,000	16,378	1,759	3,024	8,229	52,602	20,965	148,151	4,636	0	826
Section IV: Cases attending OPD (From OPD Abstract Form)															
Respiratory Diseases		24	Hypertension	6,551											
1	Acute (upper) Respiratory Infections (AURI)	25,646	Skin Diseases												
2	Pneumonia <5 years	22	25	Scabies	3,243										
3	Pneumonia >5 years	29	26	Dermatitis	918										
4	TB Suspects	572	27	Cutaneous Leishmaniasis	0										
5	Chronic Obstructive Pulmonary Diseases	1,398	Endocrine Diseases												
6	Asthma	906	28	Diabetes Mellitus	1,070										
Gastro Intestinal Disease		Neuro-Psychiatric Diseases													
7	Diarrhoea/Dysentery in <5 yrs	1,212	29	Depression	0										
8	Diarrhoea/Dysentery in >5 yrs	1,468	30	Drug Dependence	0										
9	Enteric/Typhoid Fever	59	31	Epilepsy	0										
10	Worm Infestation	2,546	Eye & ENT												
11	Peptic Ulcer Diseases	2,777	32	Cataract	2,122										
12	Cirrhosis of Liver	0	33	Trachoma	0										
Urinary Tract Diseases		Oral Diseases													
13	Urinary Tract Infections	2,222	34	Glaucoma	23										
14	Nephritis/Nephrosis	0	35	Otitis media	1,660										
15	Sexually Transmitted Diseases	0	Injuries / Poisoning												
16	Benign Enlargement of Prostate	63	37	Road traffic accidents	5,080										
Other Communicable Diseases		Vaccine Preventable Diseases													
17	Suspected Malaria	151	38	Fractures	293										
18	Suspected Meningitis	0	39	Burns	47										
19	Fever due to other causes	7,106	40	Dog bite	534										
			41	Snake bites (with signs/symptoms of poisoning)	4										

**Statistical Data of THQ Hospital Kharian from January 2022 to December 2022
(As provided by stakeholder)**

2022 Aggregated Secondary Hospital Monthly Report															
District Gujrat															
Month - Year	January-2022 to December-2022					Total Working Days	336								
Section I: Identification															
1	Facility ID	142159			4	Facility Incharge	Dr. Bilal Bin Tariq								
2	Facility Name	THQ HOSPITAL KHARIAN			5	Designation	MS								
3	Tehsil	Kharian			6	Receiving Date	15/01/2022								
Section II: Monthly Performance															
						Target			Performance(#)						
1	Daily OPD attendance (#)					188			171						
2	Full Immunization coverage (#)					261			221						
3	Antenatal care coverage (#)					390			294						
4	Delivery coverage at facility (#)					300			196						
5	TB-DOTS patients missing more than one week (#)					0			0						
6	Total Visit for FP (#)					90			28						
7	Obstetric complications attended (#)					45			347						
8	C-Sections Performed					45			123						
9	Lab service utilization (#)					0			4,542						
10	Bed Occupancy rate (#)					240			1						
11	LAMA (#)					0			10						
12	Hospital death rate (%)					0			0						
13	Monthly report data accuracy (%)					48			0						
Section-III: Outpatients Attendance (from OPD Register) Secondary-1 (SHC)															
		(M) <1 Year	(M) 1-4	(M) 5-14	(M) 15-49	(M) 50+	(F) <1 year	(F) 1-4	(F) 5-14	(F) 15-49	(F) 50+	Total	Followup	No. of cases of Malnutrition (<5 yr) Children	Referred Attended
1	General OPD	1	949	1,360	3,203	1,864	14	85	442	3,284	1,782	12,984	0	0	0
2	Medicine	0	3	27	1,054	1,378	0	0	66	2,381	1,390	6,299	95	0	85
3	Surgery	44	83	297	1,026	1,102	33	73	376	1,851	1,637	6,522	0	0	0
4	Pediatrics	1,269	1,599	2,828	0	0	1,007	1,389	1,588	0	0	9,680	0	0	0
5	Eye	107	134	502	1,246	1,071	65	146	426	1,097	1,255	6,049	0	0	75
6	ENT	28	86	420	845	489	24	52	307	1,080	491	3,822	82	0	0
7	Orthopedics	55	140	278	868	906	65	145	294	1,155	1,172	5,078	0	0	0
8	Psychiatry	0	1	25	57	19	0	2	18	91	17	230	1	0	0
9	Dental	3	63	974	2,684	1,164	2	24	756	4,658	1,562	11,890	17	0	0
10	Skin	77	150	340	901	478	63	126	340	1,357	464	4,296	0	0	0
11	OB/GYN	0	0	0	0	0	0	0	494	6,165	1,855	8,514	1,668	0	0
12	Emergency / Casualty	165	134	444	4,646	2,084	84	53	319	3,198	1,949	13,076	0	0	0
13	Homeo Case	0	3	149	1,044	667	0	2	253	1,237	628	3,983	143	0	0
14	Tibb/Unani Shifa Khana OPD Cases	0	1	26	151	102	0	2	36	160	127	605	48	0	0
15	Cardiology	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Others	0	15	243	4,615	4,099	9	0	279	5,387	3,616	18,263	1,370	0	160
17	Grand Total	1,749	3,361	7,913	22,340	15,423	1,366	2,099	5,994	33,101	17,945	111,291	3,425	0	160
Section IV: Cases attending OPD (From OPD Abstract Form)															
Respiratory Diseases										24	Hypertension	2,494			
1	Acute (upper) Respiratory Infections (AURI)	3,603								25	Skin Diseases	1,051			
2	Pneumonia <5 years	31								26	Scabies	1,102			
3	Pneumonia >5 years	234								27	Dermatitis	7			
4	TB Suspects	448								27	Cutaneous Leishmaniasis	7			
5	Chronic Obstructive Pulmonary Diseases	298								Endocrine Diseases			2,190		
6	Asthma									28	Diabetes Mellitus				
Gastro Intestinal Disease										Neuro-Psychiatric Diseases			0		
7	Diarrhoea/Dysentery in <5 yrs	200								29	Depression	0			
8	Diarrhoea/Dysentery in >5 yrs	395								30	Drug Dependence	0			
9	Enteric/Typhoid Fever	37								31	Epilepsy	0			
10	Worm Infestation	498								Eye & ENT			652		
11	Peptic Ulcer Diseases	1,237								32	Cataract	0			
12	Cirrhosis of Liver	16								33	Trachoma	11			
Urinary Tract Diseases										34	Glaucoma	756			
13	Urinary Tract Infections	0								35	Otitis media				
14	Nephritis/Nephrosis	2								Oral Diseases			711		
15	Sexually Transmitted Diseases	30								36	Dental Caries				
16	Benign Enlargement of Prostate									Injuries / Poisoning			2,028		
Other Communicable Diseases										37	Road traffic accidents	257			
17	Suspected Malaria	148								38	Fractures	34			
18	Suspected Meningitis	0								39	Burns	352			
19	Fever due to other causes	1,935								40	Dog bite	2			
Vaccine Preventable Diseases										41	Snake bites (with signs/symptoms of poisoning)				



ANNEX- B

UPGRADATION OF THQ HOSPITAL KHARIAN DISTRICT GUJRAT (FROM 70 TO 100 BEDDED)

HEALTH & SAFETY CHECK LIST				
Sr. No	Description	Yes	No	Remarks
1	Do workers have a safe route to their place of Work?	√		
2	Is the site fenced and secure so that the public cannot gain access?		√	
3	Area members of the public, such as people passing by the site, protected e.g. from falling materials, moving machines?		√	
4	Area traffic rules routes kept clear and are they well lit?		√	
5	Is the site tidy and well laid out?	√		
6	Are appropriate safety signs in place eg. Traffic routes, Deep excavations, PPE?		√	
7	Are welfare facilities e.g. toilets and canteen, adequate and are they kept clean?		√	
8	Are First-Aid facilities in place and do workers know where they are?		√	
9	Is appropriate lifting equipment Available for handling heavy loads, is it stable for the job, certified and inspected regularly?		√	
10	Are electrical systems and equipment maintained and frequently inspected by a competent person?		√	
11	Are workers Available with full body harness and fallen protective measures are there like netting, scaffolding platforms?		√	
12	Are excavation slopes properly maintained?		√	
13	Is there any induction plan and are the workers being inducted?		√	
14	I there any monsoon mitigation plan/strategy and being implemented?		√	

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